



*Shiksha Mandal's*

# **BAJAJ INSTITUTE OF TECHNOLOGY, PIPRI, WARDHA**

## **Budget Related Documents**

**Bajaj Institute of Technology, Wardha**  
Proposed Budget for the year 2022-23(From 1/04/2022 to 31/03/2023)

Name of the Department : First Year Department

Sr. No.	Laboratory	Recurring Expenditure			Non- Recurring Expenditure		
		Item / Particulars	Quantity	Amount in Rs.	Item / Particulars	Quantity	Amount in Rs.
1	Engineering Physics Lab	Wire Stripping Plier	15	1200	Galvanometer 30-0-30	10	6000
2		5mm LED (500pcs)	05	3995	Micro Ammeter (0-1000mA)	15	7900
3		Zener Diode (100pcs)	03	1100	DC Ammeter 0-25mA	10	4300
4		Single Core Jumper Hookup	15	1550	DC Milivoltmeter 0-500mV	10	4000
5		Connecting Wire (30pcs)	6	1600	DC voltmeter 0-12	15	6750
6		Resistor (500pcs)	10	800	Multimeter Digital	5	1900
<b>Total</b>				<b>10245</b>			<b>30850</b>

Date : 09/07/2021

  
 Signature of HoD  
**HEAD**  
**First Year Department**  
**Bajaj Institute of Technology**  
**PIPRI - WARDHA**

## Bajaj Institute of Technology, Wardha

Proposed Budget for the year 2022-23(From 1/04/2022 to 31/03/2023)

Name of the Department : First Year Department

Sr. No.	Laboratory	Recurring Expenditure			Non- Recurring Expenditure		
		Item / Particulars	Quantity	Amount in Rs.	Item / Particulars	Quantity	Amount in Rs.
1	Engineering Chemistry Lab	Aceton	500ml x 1	550	Electrode of pH Meter	1 No.	1700
2		Ammonia	500ml x 1	300	Electrode of Conductivity Meter	1 No.	1500
3		Ammonium Chloride	500gm x 1	350	pH Meater	1 No.	6500
4		EDTA	500gm x 1	2300	Conductivity Meter	1 No.	6100
5		Lubricating oil 2T	500ml x 5	1500	Kinematic Viscometer	1 No.	10000
6		Lubricating oil 4T	500ml x 5	1500			
7		Vegitable oil	500ml x 1	200			
8		Manganese Sulphate	500gm x 1	1200			
9		Potassium Chromate	500gm x 1	1100			
10		Potassium Dichromate	500gm x 1	1200			
11		Potassium Hydroxide	500gm x 1	700			
12		Potassium Iodide	500gm x 1	2950			
13		Silver Nitrate	25gm x 1	5100			
14		Sodium Carbonate	500gm x 1	400			
15		Sodium Hydroxide	500gm x 1	500			
16		Sodium Thiosulphate	500gm x 1	300			
17		Starch	500gm x 1	1500			
18		Ion Exchange Resin Geocarbs/Amberlite	500gm x 1	4000			
	<b>Total</b>			<b>25650</b>		<b>25800</b>	

Date : 09/07/2021


  
Signature of HoD

**HEAD**  
**First Year Department**  
**Bajaj Institute of Technology**  
**PIPRI - WARDHA**

**Bajaj Institute of Technology, Wardha**  
**Proposed Budget for the year 2022-23 (From 1/04/2021 to 31/03/2022)**

Name of the Department :		Civil Engineering					
Sr. No	Laboratory	Recurring Expenditure			Non- Recurring Expenditure		
		Item / Particulars	Quantity	Amount in Rs.	Item / Particulars	Quantity	Amount in Rs.
1	Strength of Material lab. / Solid Mechanics Lab.	Rod Specimen		5000	Extensometer		75000
			<b>Total</b>	<b>5000</b>		<b>Total</b>	<b>75000</b>
2	Surveying Lab.	Lime (50kg)		500	Nil		
		Line rope		500			
		Pegs		1000			
		Maintainance work		2000			
			<b>Total</b>	<b>4000</b>			
3	Engineering Geology Lab.	Nil			Nil		
4	Hydraulic Engineering Lab.	Nil			Nil		
5	Environmental Engineering Lab.	Nil			Nil		
6	Transportation Engineering Lab.	Tar	5 kg	2000	Viscometer appratus		25000
		Sodium Sulphate	5 kg	1000			
		Magnesium Sulphate	5 kg	1000			
		Banzine EP	5 lit.	1250			
			<b>Total</b>	<b>5250</b>		<b>Total</b>	<b>25000</b>
7	Geotechnical Engineering Lab. / Soil Mechanics Lab.	Mercury	500 gm	1000			
		Oil	5 lit.	2000			
		Maintainance and Miscellaneous work		2000			
			<b>Total</b>	<b>5000</b>			

8	Concrete Technology Lab.	Cement	10 Bag	5000	Air permeability appratus	2	10000
		Aggreagate	100 ft	2000	Sieve set GI frame	1	10000
		Sand	100 ft	2000	Measuring cylinder (Polycarbonate ) 1000ml 500ml and 250ml	each 3	5000
		Miscelleneous items		1000	Morter mixer	1	50000
					Density bucket	2	5000
					Desity bottle	4	10000
					Slump test apprarus	2	10000
			<b>Total</b>	<b>10000</b>		<b>Total</b>	<b>100000</b>
9	Instrumentation and Concrete health lab	Nil			Nil		
10	Student Project Expenditure	Nil		25000	Nil		
			<b>Total</b>	<b>25000</b>			
11	Engineering Mechanics Lab.	Threate bundle	10	1000			
		Miscelleneous iteams		4000			
			<b>Total</b>	<b>5000</b>			
			<b>Grand Total</b>	<b>59250</b>		<b>Grand Total</b>	<b>200000</b>

  
**HEAD**  
 Department of Civil Engineering  
 Bajaj Institute of Technology, WARDHA

**Bajaj Institute of Technology, Wardha**  
**Proposed Budget for the year 2022-23 (From 1/04/2022 to 31/03/2023)**

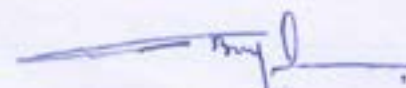
Name of the Department :		DEPARTMENT OF MECHANICAL ENGINEERING					
Sr. No	Laboratory	Recurring Expenditure			Non-Recurring Expenditure		
		Item / Particulars	Quantity	Amount in Rs.	Item / Particulars	Quantity	Amount in Rs.
1	Fluid Mechanics & Hydraulics Machinery Lab	Consumable	-----	10,000.00/-	-----	-----	-----
	<b>TOTAL</b>			<b>10,000.00/-</b>	<b>TOTAL</b>		
2	Theory of Machine Lab	Consumable	-----	2,000.00/-	-----	-----	-----
	<b>TOTAL</b>			<b>2,000.00/-</b>	<b>TOTAL</b>		
3	Refrigeration & Air conditioning Lab	Consumable	-----	10,000.00/-	-----	-----	-----
	<b>TOTAL</b>			<b>10,000.00/-</b>	<b>TOTAL</b>		
4	Automobile Engineering Lab	Consumable	-----	-----	Cut-Section Model of demonstration working with electrical vehicles	1	3,00,000.00/-
					Training platform for ABS Brake system	3	3,50,000.00/-
					Functional Model of different type of sensor	1	1,04,000.00/-
					Two wheeler Chasis Dynamometer	3	5,00,000.00/-
					Bluetooth wheel aligner ( cableless & cordless)	3	6,00,000.00/-
<b>TOTAL</b>			<b>-----</b>	<b>TOTAL</b>			
5	Theory of Machine - II Lab	Consumable	-----	-----	FFT Analyser	1	3,00,000.00/-
	<b>TOTAL</b>			<b>-----</b>	<b>TOTAL</b>		
6	Thermal Engineering / Internal Combustion Engine Lab	Consumable	-----	10,000.00/-	-----	-----	-----
	<b>TOTAL</b>			<b>10,000.00/-</b>	<b>TOTAL</b>		

**Bajaj Institute of Technology, Wardha**

Proposed Budget for the year 2022-23 (From 1/04/2022 to 31/03/2023)

Name of the Department :		DEPARTMENT OF MECHANICAL ENGINEERING					
Sr. No	Laboratory	Recurring Expenditure			Non-Recurring Expenditure		
		Item / Particulars	Quantity	Amount in Rs.	Item / Particulars	Quantity	Amount in Rs.
7	Material Science & Metallurgy Lab	Consumable	-----	3,000.00/-	-----	-----	-----
	<b>TOTAL</b>			<b>3,000.00/-</b>	<b>TOTAL</b>		
8	CAD/CAM/CAE Lab	Consumable	-----	-----	ANSYS + CFD		9,70,000.00/-
	<b>TOTAL</b>			<b>-----</b>	<b>TOTAL</b>		
9	Student Project	Consumable	-----	25,000.00/-	-----	-----	-----
	<b>TOTAL</b>			<b>25,000.00/-</b>	<b>TOTAL</b>		
<b>GRAND TOTAL</b>				<b>60,000.00/-</b>	<b>GRAND TOTAL</b>		<b>31,24,000.00/-</b>

Date : 2/8/2021



Signature of HoD

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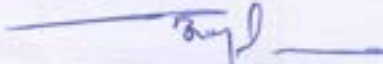
Department of Mechanical Engineering  
B. J. J. Institute of Technology, WARDHA

## Bajaj Institute of Technology, Wardha, Process

Proposed Budget for the year 2022-23 (From 1/04/2022 to 31/03/2023)

Name of the Department : Manufacturing Process-I & II					Department of Mechanical Engineering		
Sr. No	Laboratory	Recurring Expenditure			Non-Recurring Expenditure		
		Item / Particulars	Quantity	Amount in Rs	Item / Particulars	Quantity	Amount in Rs
A	Manufacturing Process-I	1 Argon Cylinder	1 No.	2000.00	1 Slotter Machine	01 No	50000.00
		2 Spherical & Flat End Mill Cutter,4-12 m	01 Set	2000.00	2 Radial Drill Machine	01 No	75000.00
					3 Gear Hobbing Machine	01 No	150000.00
					4 Hydraulic Press Machine	01 No	110000.00
<b>Grand Amount in Rs.,</b>				<b>4000.00</b>	<b>Grand Amount in Rs.</b>		<b>385000.00</b>
A	Manufacturing Process-II	1 Spark Erosion Oil, DEF-450	75 Litres	15000.00	1 Nil	0.00	0.00
<b>Grand Amount In Rs.</b>				<b>15000.00</b>	<b>Grand Total Amount in Rs.</b>		<b>0.00</b>

Date 02.09.2021

  
Signature of HOD

HEAD

Department of Mechanical Engineering  
Bajaj Institute of Technology, WARDHA

11	Network Analysis and Synthesis Laboratory	Connecting Wires		8000		
		Batteries				
		Resistances/ Inductances/ Capacitances	50-Qty			
12	Power Electronics Lab	Bread Boards	10	5000		
		Connecting Wires				
		LED				
		Different ICs				
13	Project Lab	Bread Boards		15000		
		Connecting Wires	1-Bundle			
		Batteries (9V/12V)	5			
		Copper Wires	2-Bundles			
		Raspberry -pi	1			
14	Solid State Device Lab	Diodes/Transister		10000		
		Batteries (9V/12V)	1-Qty Each			
15	SwitchGear and Protection Lab			3000	Insulators	50000
					Switches	
					Circuit Breakers	

8/7 2021

  
 Signature of HoD  
**HEAD**  
 Dept of Electrical Engg  
 Balai Institute of Techno...

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 Dept of Electrical Engg  
 Balai Institute of Techno...

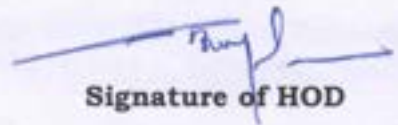
## Bajaj Institute of Technology, Wardha,

Proposed Budget for the year 2022-23 (From 1/04/2022 to 31/03/2023)

Name of the Department : <b>Workshop</b>		Department of Mechanical Engineering					
Sr. No	Laboratory	Recurring Expenditure			Non-Recurring Expenditure		
		Item / Particulars	Quantity	Amount in Rs.	Item / Particulars	Quantity	Amount in Rs.
A	Carpentry shop	1 Teak Wood, 2'x1.5"x1.5"	01 Pkd	30000.00	1 Nil	0	0.00
		2 Emery Paper cotton, 80 No	100 feet	2000.00			
		<b>Total Amount in Rs.</b>			<b>32000.00</b>	<b>Total Amount in Rs. 0.00</b>	
B	Machine shop	3 Chuck Dog Screw	1 Nos	1000.00			
		4 Diesel	5 Litre	5000.00			
		<b>Total Amount in Rs.</b>			<b>6000.00</b>		
C	Welding shop	5 Cutting wheel, 4 inch	100 Nos	1000.00			
		6 Safety Goggle, B&W	25 Nos	1000.00			
		7 Steel Rule, 1 feet	25 Nos	1000.00			
		<b>Total Amount in Rs.</b>			<b>3000.00</b>		
D	Fitting shop	8 Drill Bit, 5, 17/64", 9/32", 11/64"	5	1000.00			
		9 Hacksaw Blade, 1/2"	1 Pkd	500.00			
		<b>Total Amount in Rs.</b>			<b>1500.00</b>		
E	Plumbing shop	10 Die Punch Gutka, 1/2"	2 Nos	1000.00			
		11 Tap Set	2 Set	500.00			
		<b>Total Amount in Rs.</b>			<b>1500.00</b>		
<b>Inhouse Production Work</b>							
F	HOD Cabin Partition	12 MS Square Pipe, 20, 25, 32 & 40 mm	100 Mtrs	16000.00			
<b>Total Amount in Rs.</b>				<b>16000.00</b>			
G	Miscellaneous	13 Bolt, Paint, Pin (Elect.), etc	10	4000.00			
<b>Total Amount in Rs.</b>				<b>4000.00</b>			

H	First Aid	14 Medical Kit	1 Pkd	1000.00	
<b>Total Amount in Rs.</b>				<b>1000.00</b>	
<b>Grand Total Amount in Rs.</b>				<b>65000.00</b>	<b>Grand Total Amount in Rs. 0.00</b>

Date: 02.08.2021

  
Signature of HOD

**HEAD**  
Department of Mechanical Engineering  
University of Technology, WARDHA



### Bajaj Institute of Technology, Wardha

Proposed Budget for the year 2022-23 (From 1/04/2022 to 31/03/2023)

Name of the Department : Electrical Department

Sr. No	Laboratory	Recurring Expenditure			Non- Recurring Expenditure		
		Item / Particulars	Quantity	Amount in Rs.	Item / Particulars	Quantity	Amount in Rs.
1	Basic Electrical / Electronics Engineering Laboratory	Connecting Wires	1 Bundle	10000	Function Generator	1	25000
		Electronics Ics	IC-555/7408/7486/7490		Multimeter	1	
		Switches	5A/16A		DC Power Supply		
		Bulbs (LED/ CFL)	10				
2	Control System Laboratory	Patch Chords		2000	PI Controller	1	25000
		Arduino UNO	1		Potentiometer as Error Detector	1	
		Sensors	LDR/Temp/Humidity/ Pressure		Synchros as Error Detector	1	
3	Electrical Machines-I	Connecting Wires	1 Bundle	15000	DC Rectifier, 100 A	1	50000
		Rectifier Circuit	diodes/BB		Ammeters ,Voltmeters Meters		
4	Electrical Machines-II	Connecting Wires		10000			30000
		Cutters	1				
		Tool Box	1 -Kit				
5	Electrical Measurement and Instrumentation	Patch Cords		3000	LCR Meter		10000
		Electronics Equipments					
		Multimeter					
6	Electrical Power System Laboratory-I	Insulators		10000			
		Cables					
		Insulating Papers					
		Patch Cords					
7	Electrical Simulation Lab			2000			
8	High Voltage Engineering Lab	Transformer Oil		2000			
9	Micro-Processor and Micro Controller Lab	Different Ics	8085 Ics, 8086 Ics,	10000	Analog IC Tester		50000
		Patch Cords			PCB Machine		
10	Mini Project Lab	Soldering Iron		5000			
		Glue Gun					

*(Signature)*  
**HEAD**  
 Dept. of Electrical Eng.  
 Bajaj Institute of Technology.

11	Network Analysis and Synthesis Laboratory	Connecting Wires		8000		
		Batteries				
		Resistances/ Inductances/ Capacitances	50-Qty			
12	Power Electronics Lab	Bread Boards	10	5000		
		Connecting Wires				
		LED				
		Different ICs				
13	Project Lab	Bread Boards		15000		
		Connecting Wires	1-Bundle			
		Batteries (9V/12V)	5			
		Copper Wires	2-Bundles			
		Raspberry -pi	1			
14	Solid State Device Lab	Diodes/Transister		10000		
		Batteries (9V/12V)	1-Qty Each			
15	SwitchGear and Protection Lab			3000	Insulators	50000
					Switches	
					Circuit Breakers	

8/7 2021

  
 Signature of HoD  
**HEAD**  
 Dept of Electrical Engg  
 Balai Institute of Techno...

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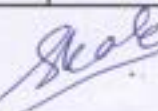
## Bajaj Institute of Technology, Wardha

Proposed Budget for the year 2022-23 (From 1/08/2022 to 31/03/2023)

Name of the Department : Computer Engineering

Sr. No	Laboratory	Recurring Expenditure			Non- Recurring Expenditure		
		Item /	Quantity	Amount	Item /	Quantity	Amount in
1	Language Lab			2000	Computer & Printer	1	75000
2	Computer Network Lab			3000			
3	Object Oriented Programming Lab			5000			
4	Open Sourse Lab			5000			
5	Web Technology Lab			5000			
6	Computer Center			5000			
7	Internet of Things Lab			25000			
	<b>TOTAL</b>			<b>50000</b>			<b>75000</b>

Date :

  
Signature of HoD

**HEAD**

Department of Computer Engineering  
Bajaj Institute of Technology, WARDHA



Ref. No. ....

Date : .....

## Minutes of 11<sup>th</sup> Board of Governors meeting held on Friday, 25<sup>th</sup> November 2022 at 3:00 PM in Board Room of Bajaj Institute of Technology.

The meeting was conducted on Google Meet platform. Following members attended the meeting :-

- Shri Sanjay Bhargava : - Chairman
- Shri Charudatta Deshpande : - Member
- Shri Sharath Bhargava : - Member
- Dr. Narendra Kanhe : - Principal & Member Secretary
- Dr. Vijay Deshmukh : - Member
- Mr. Bhupendra Lohiya : - Invitee (Registrar)

Leave of absence was granted to Shri Abraham Joseph, Shri Umesh Joshi, Prof. Umesh Deshpande.

Principal Dr. Narendra Kanhe welcomed all BOG Members.

- 1) At the beginning, Principal read out the minutes of last BOG meeting.
- 2) Principal informed about the important letters received from AICTE for EOA and continuation of affiliation from DBATU.
- 3) Admissions statistics was presented to the BOG members. Principal informed that 96% seats of first year have been filled up and better percentage students have opted for computer engineering branch. He further mentioned that direct second year admission to Civil and Mechanical Engineering are less, probably because of less percentage result of passing of final year diploma students in their branches. BOG members took a note of this.
- 4) Results of Academic year 2022-23 were presented. BOG members expressed their satisfaction over it. They suggested to conduct the remedial classes for students who could not clear some subjects.
- 5) Principal informed that out of 20 teams of BIT, which participated in the National Smart India Hackathon Competition, 6 teams won the competition, 5 in Hardware edition and 1 in software edition. He further informed that with this tally of winning, BIT is on third position in India in

- terms of wins at SIH. BOG members applauded and Congratulated Team BIT for this great success.
- 6) Principal read out the achievements of college teachers and non-teaching staff in terms of publications and representation at IITs and NITS. BOG members expressed satisfaction and the stressed the need of such exposure to the faculty.
  - 7) Principal informed that regular faculty positions interviews will be conducted as per DBATU process in last week of November and first week of December'2022, and the proposal will soon be sent to the affiliation section of DBATU for obtaining approvals for the selected faculty members.
  - 8) Principal presented the academic / administrative improvements during last 2 years and plans for the next 2 years. BOG members enquired about the status of NAAC preparation and about the IQAC proceedings. Principal informed that NAAC preparation has been started and IQAC meetings are conducted twice a year.
  - 9) Chairman expressed that IQAC is functioning well in the Institute and for NAAC, continuous quality upgradation is being achieved by the Institute.
  - 10) Principal further informed that Academic Advisory Committee consisting of all VNIT professors of respective engineering disciplines, suggest measures and corrective actions are taken by the institute. He informed that the Institute has improved from B+ grade to A+ in the recently conducted academic audit by 2 VNIT professors.
  - 11) Chairman informed that in view of continuous progress and monitoring, a college development committee (CDC) is also formed comprising of all heads of the departments and three faculty members, which participates and suggests measures in the development of students and faculty members. BOG members approved the formation of CDC, which will work on the guidelines of BOG.
  - 12) Principal informed that as a requirement of NAAC, Program Specific Objectives (PSOs) are to be defined for each program of engineering. He read out all PSOs. BOG members Shri Sharath Bhargava and Mr. Charudatta Deshpande suggested some changes, which were incorporated immediately and finally were approved by the BOG.
  - 13) Principal informed about the grant of Rs. 3 Lakh received from Innovation cell, AICTE, New Delhi under MIC Scheme. Mr. Charudatta Deshpande, Dean Engineering mentioned that he would like to review and suggest the technical modifications to the beneficiary student and his mentor.
  - 14) Chairman Shri Sanjay Bhargava told about the revised budget, Capital Expenditure and other finance related aspects. BOG gave the nod to the expenditure and to the revised budget.

- 15) Mr. Bhupendra Lohiya, Register presented outstanding advances, list of liabilities, fees collection summary and about scholarship dues. BOG members suggested to follow up with the respective entities.
- 16) Chairman Shri Sanjay Bhargava informed about the "BEST" program initiative of Bajaj Auto Ltd. (BAL) which will equip the departments of Mechanical and Electrical engineering with latest equipment. He informed that BAL is going to provide it to Symbiosis Pune, first and in the month of July' 23 the equipment will be provided to BIT.
- 17) Principal presented the placement status and informed that IT Companies will start placement from December 22. He mentioned that core companies such as TASL, BILT have appointed students of BIT but not many core companies are opting for campus placement. Civil Engineering students got placed in some core companies, but as the package is comparatively lower than IT companies students are not very much willing to join.
- 18) Principal informed that guidance to Civil, Mechanical, and Electrical Engineering students for GATE, IES is being imparted to students so that they will get placements in Govt. and PSUs.
- 19) Chairman Shri Sanjay Bhargava stressed <sup>the need</sup> to approach non-IT core companies for placements.
- 20) Shri Sharath Bhargava and Shri Charudatta Deshpande suggested that T&P team should contact Companies in Mumbai, Bangalore, Pune, Hyderabad, especially their HR heads for introducing the Institute.
- 21) Chairman Shri Sanjay Bhargava suggested to project the National Hackathon Competition and other significant achievements to companies to attract them for students placements.

The Meeting ended by vote or thanks by the member secretary.



Member Secretary  
**PRINCIPAL,**  
Bajaj Institute of Technology,  
PIPRI, Wardha.



Chairman  
**CHAIRMAN**  
Shiksha Mandal, Wardha.

Shiksha Mandal's  
**BAJAJ INSTITUTE OF TECHNOLOGY**  
ARVI ROAD, PIPRI – WARDHA

(A Hindi Linguistic Minority Institute)  
(AICTE, DTE & Govt. of Maharashtra Approved)  
(Affiliated to Dr. Babasaheb Ambedkar Technological University,  
Lonere, Dist. Raigad)

Established : 2017



**11<sup>th</sup> Board of Governors Meeting**  
**Friday, 25<sup>th</sup> November 2022 at 3:00 PM**

*To,*

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## Bajaj Institute of Technology, Wardha

Revised Budget for the FY 2022-23 including Actual of FY 2021-22.

Sr. No.	Budget Head Itemwise				2021-2022		2022-2023		Remarks or Justification
	Class	No. of Students	Fees per Student	Budget 2021-2022	Actual Income upto 31.03.2022	Budget 2022-2023	Actual Income upto 1.04.2022 to 31.10.2022	Expected Income from 1.11.2022 to 31.03.2023	
1	2	3	4	5	6	7	8	9	10
(A)	<b>INCOME :</b>								
	<b>BY FEES FROM STUDENTS :</b>								
i)	First Year - 2021-22	252	96000	23750000	24192000				
	TFWS Students.	15	9513	141195	142695				
	Second Year (2020-21 batch)	185	95000	17703380.5	17575000				
	TFWS Students.	11	9413	103543	103543				
	Dev. Fees Waiver Student	1	85587	0	85587				
	Fees Waiver Student	1	42793.5	0	42794				
	Direct Second Year (2021-22)	68	95000	6460000	6460000				
	Third Year (2019-20 batch)	264	95000	25080000	25080000				
	Old Student (2017-18)	2	60000	120000	120000				
	TFWS Students.	10	9413	94130	94130				
	Fourth Year (2018-19 batch)	270	60000	16260000	16149000				
	TFWS Students.	12	5455	65460	65460				
	<b>Total (1091 Students)</b>			<b>89777708.5</b>	<b>90110209</b>				
ii)	First Year - 2022-23	288	96000	---	---	27648000			
	TFWS Students.	15	9513	---	---	142695			
	Second Year (2021-22 batch)	243	96000	---	---	23328000			
	TFWS Students.	15	9513	---	---	142695			
	Direct Second Year (2022-23)	50	96000	---	---	4800000			
	Third Year (2020-21 batch)	254	95000	---	---	24130000			
	TFWS Students.	11	9413	---	---	103543			
	Fourth Year (2019-20 batch)	264	95000	---	---	25080000			
	Old Student (2017-18)	2	60000	---	---	120000			
	TFWS Students.	10	9413	---	---	94130			
	<b>Total (1152 Students)</b>								
	<b>TOTAL FEES</b>			<b>89777709</b>	<b>90110209</b>	<b>105589063</b>	<b>27512559</b>	<b>78076504</b>	

Sl. No.	Particulars	No. of Students				Fees per Student				Actual Income upto 31.03.2022		Budget 2022-2023		Expected Income from 1.11.2022 to 31.03.2023		
		3	4	5	6	7	8	9	10	11	12	13	14			
1	2	3	4	5	6	7	8	9	10							
iv)	<b>OTHER INCOME :</b>															
	Admission Cancellation Charges.	---	---	0	3000	5000	0	5000								
	Bank Interest.	---	---	150000	63787	70000	30120	40000								
	DTE Facilitation Centre Remuneration.	---	---	0	31130	0	0	0								
	Receipt from Scrap Material	---	---	10000	5835	5000	0	5000								
	Interest on MSEDCL Deposit.	---	---	0	7975	8500	0	8500								
	Other Misc. Receipts	---	---	0	185	500	280	1000								
	<b>TOTAL (A)</b>			<b>89937709</b>	<b>90222121</b>	<b>105678063</b>	<b>27542959</b>	<b>59500</b>								

No. of Students (Including TFWS)	I Yr	II Yr	III Yr	IV Yr	Total
Actual in 2021-22	267	266	276	282	1091
Expected in 2022-23	303	308	265	276	1152

Batch	Fees
2021-22	96000
2022-23	96000

Sr. No.	Budget Head Itemwise	2021-2022		2022-2023			Remarks or Justification (if any)
		Budget 2021-2022	Actual Expenses upto 31.03.2022	Budget 2022-2023	Actual Expenses upto 31.10.2022	Expected Expenses from 1.11.2022 to 31.03.2023	
1	2	3	4	5	6	7	8
<b>(B) RECURRING EXPNDITURE</b>							
<b>(1) SALARY</b>							
1	Teaching Staff	50000000	48632466	60000000	29538441	25000000	
2	Non-Teaching Staff	100000000	8645860	100000000	5628593	45500000	
3	Adjuct Staff / Guest Lecture	150000	13500	60000	15000	40000	
4	EPF Employer Share (13.16%)	250000	249688	264000	140407	115000	
	<b>TOTAL (1)</b>	<b>604000000</b>	<b>57541514</b>	<b>703240000</b>	<b>35322441</b>	<b>297050000</b>	
<b>(2) CONTINGENCIES.</b>							
5	Audit Fees.	20000	20000	25000	-	25000	
6	Bank Charges.	10000	7578	10000	4512	5000	
7	Diesel for Generator	20000	14000	15000	4000	10000	
8	Electricity Expenses.	10000000	1243606	16500000	1434106	10000000	
9	Identity Card Expenses	8000	5865	10000	7567	10000	
10	Membership Fees (ISTE & OBE)	-	-	-	46550	50000	
11	Postage and Courier Expenses.	5000	585	1000	530	1000	
12	Professional Charges.	15000	19690	20000	7385	15000	
13	Sanitation Expenses.	500000	338762	456000	232560	190000	
14	Security Expenses.	400000	357993	360000	179487	150000	
15	Stationery and Printing.	100000	64728	60000	46875	25000	
16	Telephone & Internet Expenses.	150000	346452	350000	144471	150000	
17	Travelling and Conveyance.	30000	38660	30000	11088	20000	
18	Miscellaneous Expenses.	5000	-	5000	-	15000	
	<b>TOTAL (2)</b>	<b>22630000</b>	<b>2457919</b>	<b>29920000</b>	<b>2119131</b>	<b>16660000</b>	
<b>(3) READING ROOM EXPENSES.</b>							
19	E-Journal Subscription & Renewal of Journal Membership Fees.	65000	60530	65000	-	65000	
20	Library Software AMC & Other Misc. Expenses.	1000	12140	14000	7410	15000	
21	News Paper and Periodicals.	6000	6896	7200	2902	5000	
	<b>TOTAL (3)</b>	<b>72000</b>	<b>79566</b>	<b>86200</b>	<b>10312</b>	<b>85000</b>	
<b>(4) REGULATORY AUTHORITY FEES.</b>							
22	Courses Approval Fees - A.I.C.T.E. & D.T.E.	40000	162500	50000	50000	50000	
23	Admission Regulating Authority Fees.	50000	68900	70000	-	70000	

No.		Budget 2021-2022	Actual Expenses upto 31.03.2022	Budget 2022-2023	Actual Expenses upto 31.03.2022	Expected Expenses from 1.11.2022 to 31.03.2023	Remarks or Justification (if any)
1	2	3	4	5	6	7	8
24	University Affiliation Fees - D.B.A.T.U.	168500	267500	190500	190500	-	
25	Fees Regulating Authority Fees.	-	36927	40000	-	40000	
	<b>TOTAL (4)</b>	<b>258500</b>	<b>535827</b>	<b>350500</b>	<b>240500</b>	<b>160000</b>	
(5)	<b>OTHER EXPENSES :</b>						
26	Advertisement Expenses.	75000	703471	150000	26631	50000	
27	Admission Expenses.	15000	-	5000	720	3000	
28	Annual Gathering & Graduation Ceremony Exp.	200000	111080	200000	-	300000	
29	EPF Damages 7Q-14B.	-	1651	-	-	-	
30	Examination Expenses.	50000	1800	10000	51621	25000	
31	Functions & Farewell Expenses.	300000	26458	50000	266591	50000	
32	Faculty Development Expenses.	50000	1390	50000	36500	100000	
33	Garden & Plantation Expenses.	100000	66298	75000	40650	25000	
34	Industrial Visit & Education Tour Expenses.	200000	13021	75000	1380	50000	
35	Inspection Expenses.	-	3000	3000	-	3000	
36	Insurance of Staff	20000	1610	5000	-	5000	
37	Insurance of Students.	100000	40152	42550	-	42550	
38	Internship Expenses.	150000	12614	-	-	10000	
39	Medical Expenses for Students & Staff.	1000	-	3000	-	3000	
40	Meeting, Affiliation & Approval Expenses.	25000	8224	10000	9641	10000	
41	NSS Cell Expenses.	10000	2210	10000	31276	15000	
42	Office Expenses.	10000	12245	15000	9106	10000	
43	Recruitment Expenses.	50000	2000	50000	45195	20000	
44	Seminars & Competitions Expenses.	500000	5653	25000	16028	20000	
45	Sports Expenses.	250000	5160	50000	37697	20000	
46	Sports Material Purchase.	150000	2576	100000	-	60000	
47	Training and Placement Exp.	300000	12989	75000	16467	15000	
	<b>TOTAL (5)</b>	<b>2556000</b>	<b>1033602</b>	<b>1003550</b>	<b>589503</b>	<b>836550</b>	
(6)	<b>REPAIRS, MAINTENANCE AND INSURANCE :</b>						
48	Building & Campus (including Insurance)	175000	4409456	200000	108712	100000	
49	Trainee Stipend.	-	182297	-	23613	-	

Sr. No.	Budget Head Itemwise	2021-2022		2022-2023			Remarks or Justification (if any)
		Budget 2021-2022	Actual Expenses upto 31.03.2022	Budget 2022-2023	Actual Expenses upto 31.10.2022	Expected Expenses from 1.11.2022 to 31.03.2023	
1	2	3	4	5	6	7	8
50	Computers.	25000	23414	20000	1550	15000	
51	Electricity	20000	364274	25000	24779	10000	
52	Equipments.	200000	125985	150000	71868	150000	
53	Furniture	20000	8060	10000	420	5000	
54	Plumbing.	50000	5312	25000	26240	10000	
55	Vehicle (Insurance of Car & Buses Exp.)	50000	100876	150000	64458	100000	
	<b>TOTAL (6)</b>	<b>540000</b>	<b>5219674</b>	<b>580000</b>	<b>321640</b>	<b>390000</b>	
(7)	<b>LABORATORY EXPENSES :</b>						
	<b>First Year Department</b>						
56	Chemistry Lab. (Inclu. Chemicals & Glasswares)	50000	708	25000	1471	70000	
57	Physics Lab.	10000	-	10000	3641	15000	
	<b>Civil Engg. Department</b>						
58	CAD Lab.	-	800	-	-	4000	
59	Concrete Technology Lab.	20000	650	10000	5025	5000	
60	Engineering Mechanics Lab.	3000	-	5000	-	5000	
61	Earthquake Engineering Lab.	-	-	12000	-	-	
62	Geotech. Engg. / Soil Mechanics Lab.	4000	2850	5000	-	8000	
63	Strength of Material / Mechanics of Solid Lab.	5000	-	5000	-	-	
64	Survey Lab.	2000	-	3000	-	6000	
65	Transportation Engg. Lab.	2000	-	5000	-	5000	
66	Students Project Expenses.	-	-	25000	-	10000	
	<b>Mechanical Engg. Department</b>						
67	Applied Thermodynamics Lab.	5000	-	10000	-	5000	
68	Fluid Mechanic & Hydr. Lab.	5000	10633	10000	-	5000	
69	Engineering Graphics Lab.	-	-	-	-	2000	
70	Heat Transfer Lab.	5000	790	5000	-	3000	
71	Thermal Engg. / Internal Combusion Engines Lab.	2000	-	10000	-	3000	
72	Material Science & Metallurgy Lab.	-	-	3000	-	2000	
73	Manufacturing Process Lab. I	15000	20560	4000	-	6000	
74	Manufacturing Process Lab. II	30000	32435	15000	-	6000	

1	2	3	4	5	6	7	8
75	Metrology and Quality Control Lab.	1000	180	3000	-	1000	
76	Refrigeration and Air-conditioning Lab.	1000	-	10000	-	15000	
77	Theory of Machine Lab.	1000	4111	2000	-	10000	
78	Theory of Machine & Mechanisms Lab. II	1000	10452	5000	-	10000	
79	Workshop Expenses.	75000	45511	65000	23245	70000	
80	PTC CREO 6.0 Education Software	-	931610	-	-	-	
81	CAD / CAM / CAE Lab.	-	-	-	-	3000	
82	Students Project Expenses.	-	4554	25000	2372	180000	
	<b>Electrical Engg. Department</b>						
83	Basic Electrical Engg. Lab.	-	2550	10000	-	-	
84	Control System Lab.	3000	-	2000	-	-	
85	Electrical Machines Lab. I	2000	-	15000	-	-	
86	Electrical Machines Lab. II	3000	7078	10000	-	-	
87	Electrical Measurements & Instrumentation Lab.	-	-	3000	-	-	
88	Electrical Power System Lab. I	2000	-	10000	-	-	
89	Electrical Simulation Lab.	-	-	-	1890	-	
90	High Voltage Engineering Lab.	-	2250	-	-	-	
91	Microprocessor & Microcontroller Lab.	1000	-	7500	-	1000	
92	Mini Project Lab.	-	2049	-	-	20000	
93	Network Analysis & Synthesis Lab.	1000	-	7500	2582	5000	
94	Power Electronics Lab.	1000	-	5000	5912	5000	
95	Project Lab.	10000	-	15000	-	-	
96	Solid State Device Lab.	1000	-	7500	-	2000	
97	Switch Gear and Protection Lab.	-	-	3000	-	-	
98	Students Project Expenses.	-	11612	25000	-	-	
	<b>Computer Engg. Department</b>						
99	Computer Center	2000	-	10000	-	10000	
100	Computer Network Lab.	2000	-	10000	-	5000	
101	Digital Electronics & Microprocessor Lab.	-	5294	-	-	2000	
102	Internet of Things Lab. (Arduino Kit & Raspberry Pi Kit)	3000	-	10000	-	10000	

Sr. No.	Budget Head Itemwise	2021-2022		2022-2023			Remarks or Justification (if any)
		Budget 2021-2022	Actual Expenses upto 31.03.2022	Budget 2022-2023	Actual Expenses upto 31.10.2022	Expected Expenses from 1.11.2022 to 31.03.2023	
1	2	3	4	5	6	7	8
103	Object Oriented Programming Lab.	1000	-	10000	-	10000	
104	Web Technology Lab.	1000	-	10000	-	10000	
	<b>TOTAL (7)</b>	<b>270000</b>	<b>1096677</b>	<b>442500</b>	<b>46138</b>	<b>529000</b>	
105	Depreciation (8)	9200000	12034199	11452764		13000000	
	<b>TOTAL EXPENSES (B) (1+2+3+4+5+6+7+8)</b>	<b>75559500</b>	<b>79998978</b>	<b>87231514</b>	<b>38649665</b>	<b>46371550</b>	
<b>(C) NON-RECURRING EXPENDITURE</b>							
<b>Laboratory Equipments :</b>							
<b>First Year Department</b>							
106	Chemistry Lab.	100000	-	25000	21476	30000	
107	Physics Lab.	15000	-	30000	-	10000	
<b>Civil Engg. Department</b>							
108	CAD Lab.	2000000	171100	-	-	150000	
109	Concrete Technology Lab.	45000	249794	100000	-	-	
110	Earthquake Engineering Lab.	750000	-	508000	-	-	
111	Engineering Mechanics Lab.	6000	-	-	-	6000	
112	Geotechnical Engg. / Soil Mechanics Lab.	100000	202630	-	-	150000	
113	Instrumentation & Structural Health Monitoring Lab. (NDT Lab.)	1200000	105499	-	479670	50000	
114	Strength of Material / Mechanics of Solid Lab.	260000	38232	75000	-	200000	
115	Survey Lab.	20000	-	-	18285	10000	
116	Transportation Engg. Lab.	100000	145749	20000	-	100000	
<b>Mechanical Engg. Department</b>							
117	Applied Thermodynamics Lab.	-	-104657	-	-	150000	
118	Basic Mechanical Engg. Lab.	-	-102656	-	-	-	
119	Engg. Graphics Lab.	-	9020	5000	-	5000	
120	Fluid Mechanics & Hydraulic Machinery Lab.	50000	18217	-	-	-	
121	Heat Transfer Lab.	-	9380	-	-	-	
122	Manufacturing Processes Lab. I	-	-	385000	-	20000	
123	Manufacturing Processes Lab. II	700000	-	-	-	8000	
124	Material Science & Metallurgy Lab.	15000	-	-	-	20000	

No.		Budget 2021-2022	Actual Expenses upto 31.03.2022	Budget 2022-2023	Actual Expenses upto 31.03.2022	Expected Expenses from 1.11.2022 to 31.03.2023	Remarks or Justification (if any)
1	2	3	4	5	6	7	8
125	Mechatronics Lab.	1000000	-	-	-	-	May be given by Dept Auto Ltd.
126	Metrology and Quality Control Lab.	10000	176670	-	-	-	
127	Theory of Machine Lab. I	-	21110	-	-	50000	
128	Theory of Machine Lab. II	-	-	150000	-	60000	
129	Thermal Engg. / Internal Combustion Engines Lab.	-	266456	-	-	-	
130	Software (ETABS & SAFE Software for CAD Lab., Ansys + CFD)	-	590000	1200000	-	-	
131	Workshop	-	-	-	-	20000	
	<b>Electrical Engg. Department</b>						
132	Basic Electronics Engg. Lab.	-	-	25000	-	-	
133	Control System Lab.	-	-	25000	-	-	
134	Electrical Drives Lab.	50000	-	40000	-	-	
135	Electrical Machine Lab. I	-	-	50000	-	-	
136	Electrical Machines Lab. II	140000	-	30000	-	-	
137	Electrical Simulation Lab.	-	-	-	-	37500	
138	Electrical Measurements & Instrumentation Lab.	-	-	10000	-	-	
139	High Voltage Engineering Lab.	1550000	625400	-	-	-	
140	Microprocessor & Microcontroller Lab.	125000	-	50000	-	-	
141	Power Electronics Lab.	-	52407	-	-	-	
142	Power System Lab. II	260000	-	275000	-	-	
143	Principles of Electrical Machine Design Lab.	-	-	50000	-	-	
144	Project Lab.	75000	-	-	-	-	
145	Advance Renewable Lab.	-	-	50000	-	-	
146	Switch Gear and Protection Lab.	-	-	50000	-	-	May be given by Dept Auto Ltd.
	<b>Computer Engg. Department</b>						
147	Computers, Laptops, Printers & Scanner	150000	8102760	75000	107910	305000	
148	Digital Electronics & Microprocessor Lab.	-	115345	-	-	-	
149	Internet of Things Lab.	20000	-	-	-	15000	
150	Object Oriented Programming Lab.	600000	-	-	-	-	
151	Software Purchase.	300000	-	-	-	-	

Sr. No.	Budget Head Itemwise	2021-2022		2022-2023			Remarks or Justification (if any)
		Budget 2021-2022	Actual Expenses upto 31.03.2022	Budget 2022-2023	Actual Expenses upto 31.10.2022	Expected Expenses from 1.11.2022 to 31.03.2023	
1	2	3	4	5	6	7	8
<b>Other Equipments :</b>							
152	UPS.	200000	-	-	-	-	
153	DLP Projectors	-	-	-	629520	-	
154	Fans.	-	-	-	72804	-	
155	Interactive Display Boards.	-	-	-	350000	-	
156	Water Coolers & Purifiers.	168000	-	168000	-	112000	
157	Water Pump	-	-	-	60335	-	
158	Sanitary Napkins Vending Machine & Incinerator	34300	33773	-	-	35000	
<b>Furniture :</b>							
159	Almirahs.	80000	119600	30000	-	30000	
160	Bag Racks.	30000	-	30000	-	10000	Lib & Labs.
161	Partitions of HoD Cabins & 2 Labs.	-	479823	50000	-	30000	
162	Dias	80000	-	80000	-	80000	
163	Faculty Tables, Classroom Tables & Computer Tables.	1125000	-	1125000	-	75000	Reading, Meeting & Comp. Tables.
164	Laboratory Stool.	161000	-	161000	-	75000	
165	Laboratory Tables.	536500	6220	175000	-	125000	
166	Library Racks.	125000	26800	-	-	-	
<b>Library Books.</b>							
167	a) College Fund.	100000	136110	300000	77350	100000	
<b>Vehicle / Machinery.</b>							
	Evaporative Cooling System & Air Conditioners	-	1419687	-	-	-	
	Traveller 4020 FM2.6-Bus	-	1968309	-	-	-	
	Honda City MT Car	-	1476547	-	-	-	
	<b>TOTAL ( C )</b>	<b>12280800</b>	<b>16359325</b>	<b>5347000</b>	<b>1817350</b>	<b>2068500</b>	
	<b>TOTAL EXPENDITURE ( B + C )</b>	<b>87840300</b>	<b>96358303</b>	<b>92578514</b>	<b>40467015</b>	<b>48440050</b>	
(D)	<b>Surplus / Deficit [ A - B ] (Before Including Non-recurring Expenses)</b>	<b>14378209</b>	<b>10223143</b>	<b>18446549</b>		<b>20656848</b>	
(E)	<b>Surplus / Deficit [ A - ( B + C ) ] (Including Recurring &amp; Non-recurring Expenses)</b>	<b>2097409</b>	<b>-6136182</b>	<b>13099549</b>		<b>16770998</b>	



Shiksha Mandal's

# Bajaj Institute of Technology, Wardha

(A Hindi Linguistic Minority Institute)

Approved by AICTE, DTE and Govt. of Maharashtra ; DTE Code - 4649

Affiliated to Dr. Babasaheb Ambedkar Technological University, Lonere, Dist. Raigad

Post Box No. 25, Arvi Road, Pipri, Wardha - 442001. Phone : 07152-295473, Fax : 230506

Ref. No. ....

Date : .....

## Minutes of 12<sup>th</sup> Board of Governors meeting held on Friday, 25<sup>th</sup> April 2023 at 3:00 PM in Board Room of Bajaj Institute of Technology.

The meeting was conducted on Google Meet platform. Following members attended the meeting :-

- Shri Sanjay Bhargava : - Chairman
- Shri Charudatta Deshpande : - Member
- Shri. Umesh Joshi : - Member
- Shri Sharath Bhargava : - Member
- Dr. Umesh Deshpande : - Member
- Dr. Narendra Kanhe : - Principal & Member Secretary
- Dr. Vijay Deshmukh : - Member
- Mr. Bhupendra Lohiya : - Invitee (Registrar)

Leave of absence was granted to Shri Abraham Joseph.

Principal Dr. Narendra Kanhe welcomed all BOG Members.

1. At the beginning, Principal read out the minutes of last BOG meeting.
2. Principal informed about the important letters received from AICTE for EOA and continuation of affiliation from DBATU.
3. Principal informed that 3 Students teams qualified for KPIT Sparkle contest held at Pune by KPIT in the month of February. These three teams were selected in Top 24 Teams for Final round after 3 rigorous rounds comprising of 300 Teams.
4. Principal also informed that 37 students of BIT were selected at DBATU level sports competitions, 7 out of which were selected to represent DBATU at State level.
5. BoG members congratulated the students on their co-curricular and extra-curricular achievements.
6. Principal read out the achievements of college teachers and non-teaching staff in terms of publications and representation at IITs and NITS. BOG members expressed satisfaction, congratulated the teaching faculty on their achievement.
7. Principal informed that regular faculty positions interviews were conducted as per DBATU process in last week of November 2022 and first week of December'2022, and the proposal was sent to the affiliation section of DBATU for obtaining approvals for the selected faculty members and after evaluation of selected candidates data, DBATU has sent an approval of 29 faculty members for the positions of Professor, Associate Professor and Assistant Professor.

Website : [www.bitwardha.ac.in](http://www.bitwardha.ac.in)

E-mail : [info@bitwardha.ac.in](mailto:info@bitwardha.ac.in)

8. Principal presented the academic / administrative improvements during last 2 years and plans for the next 2 years. BOG members enquired about the status of NAAC preparation and about the IQAC proceedings. Principal informed that NAAC preparation is in progress and all are in the process of assimilating and evaluating the data of 5 years which has to be presented to the NAAC committee.
9. Chairman Shri Sanjay Bhargava told about the revised budget, Capital Expenditure and other finance related aspects. BOG gave the approval to the expenditure and to the revised budget.
10. Mr. Bhupendra Lohiya, Registrar presented outstanding advances, list of liabilities, fees collection summary and about scholarship dues. BOG members took its cognizance and suggested to follow up with the respective entities.
11. Chairman Shri Sanjay Bhargava informed about the progress of "BEST" program initiative of Bajaj Auto Ltd. (BAL). He informed that BAL is going to provide the equipment and will be establishing the laboratories probably in the month of October 2023.
12. Principal presented the placement status and informed that IT Companies started placement from February' 2023. He informed that IT companies are slow in placement process and many IT companies have asked for NAAC grade and NIRF ranking. BoG members stressed the need for early opting for NAAC accreditation and application to NIRF. Principal informed that the Institute will apply to both, at the end of 2023.
13. Mr. Sharat Bhargava suggested to approach some core Electrical Engineering companies in Mumbai for internships and placements.
14. Mr. Umesh Joshi asked about the progress of training of students in SAFE and ETABS software. Principal informed that the Civil Engg faculty are training the students in each semester and some projects are also carried out using these softwares.
15. Prof. Umesh Deshpande was asked about equipping the students in emerging areas of Computer Engineering. He suggested the ways VNIT is adopting. He mentioned that once the BEST center gets established in BIT, it would be wonderful opportunity for students to get equipped in the emerging areas. He suggested many areas of software training for computer, electrical and mechanical engineering students.
16. BoG gave approval to the NSS account of BIT for receiving the funds from DBATU.
17. Principal presented the HR manual. BoG members asked few queries and the manual was approved. It was informed that it will be implemented from 2023-24 session.
18. Mr. Charudatt Deshpande asked about the progress of installation of Solar panels in the campus. Chairman, Shri Sanjay Bhargava informed that quotations have been obtained and after the comparative analysis, the order will be placed.
19. Chairman, Shri Sanjay Bhargava informed about the progress of construction of Girls' and Boys' Hostel and of Multi-purpose hall. He stated that one of the hostels and the Multi purpose hall will be completed by the end of October'2023.
20. Mr. Charudatt Deshpande suggested to have calibration of Civil Engineering equipment and Annual Maintenance Contract for all the equipment in the Institute.

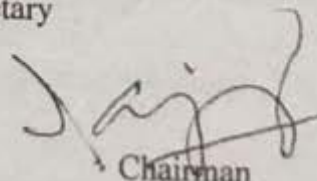
The Meeting ended by vote of thanks by the member secretary



Member Secretary

PRINCIPAL,

Bajaj Institute of Technology,  
PIPRI, Wardha.



Chairman

CHAIRMAN  
Shiksha Mandal, Wardha



*Shiksha Mandal's*

# **BAJAJ INSTITUTE OF TECHNOLOGY, PIPRI, WARDHA**

**Internal & External Audit Documents**



Shiksha Mandal's

# Bajaj Institute of Technology,

Arvi Road, Pipri, Wardha - 442001

## Internal Audit for Financial Year 2022-23

### CHECKING DETAILS

1. **Opening Balances of Cash and All Banks from Last Audited Receipt Payment Account and also from Balance Sheet if available.**
2. **Vouching**  
(i) Cash Vouchers (ii) Salary Pay Bills (iii) Receipt for Deposits of Salary Deductions (iv) Scholarship Register (v) Fees Receipts (Register) (vi) Receipt for Advances (vii) E.B.C. Bills (viii) Unvouch (Both on Receipt and Payment Side)
3. **Bank Checking and Reconciliation (Keep Copy of Reconciliation on Record)**  
(Write Name of the Bank & Account No., Balance as per Ledger, Balance as per Bank / Passbook / Statement, Note Differences in each case where Reconciliation is not available)
4. **Other Supporting Checking**
  - i. Stock Register / Assets Register for Non-Recurring Expenditure (Assets) and Consumables including for Laboratory. See Quotation Calles or Not.
  - ii. Vouchers Bears the Stamp – Paid and Cancelled. See Vouchers are authenticated by the Authorised Person.
  - iii. Comparison of Income and Expenditure with Last years and note substantial variation.
  - iv. Confirmed all the Queries are compiled or not.
  - v. Fees Reconciliation.
5. **Ledger Scrutiny and Verification of Statement and Other Issues**
  - i. Keep Tallied and Corrected Trial Balance on Record.
  - ii. See Distinction – between Capital and Revenue Expenditure.
  - iii. See Income Tax, Professional Tax Deducted at Source and deposited within time.
  - iv. In case of Manual Accounts – Check the Cash Book and Ledger total and Ledger posting on sample Basis (Posting for Complete one month and Totals for at least 10 Big ledger Accounts).
  - v. Note Negative cash Balance and Cash withdrawals from Bank without requirement. Also Note high Balances if maintained on Saving Account.
  - vi. In case of Specific Grant Received See that the conditions of grant are compiled with and Expenditure shown is as per Sanction on Approved Heads.
  - vii. See Last Year's Audit Report vis-à-vis compliance level.
  - viii. See the Salary Grant received during the year is tallies with Salary paid to Staff.
  - ix. Inter Unit Advance Match.
  - x. Letter for Non-Salary Grant and Years to be Confirmed.
  - xi. Letters for Final Payment of Provident Fund, Group Insurance etc. and disbursement to the concerned person.
6. **Record Inventory. (Numbers From -NIL- to -NIL-)**  
Receipts for Fees - 01 to 3855  
Receipts for Advances From -NIL- to -NIL-  
Vouchers : Bank Vouchers From 01 to 500 and Cash Vouchers From C-1 to C-290
7. **Prepare Report – For the issues not complied.**
8. **Submit the Statement with all details and documents.**

Accounts & Admin.  
Bajaj Institute of Technology  
WARDHA

PRINCIPAL,  
Bajaj Institute of Technology,  
PIPRI, Wardha.

## FORM A-1

Audit report for fee proposal submitted to FEES REGULARITY AUTHORITY, Maharashtra

1. We have examined the Balance Sheet as on, 31<sup>st</sup> March 2022 and the Income and Expenditure account for the period beginning from 1<sup>st</sup> April 2021 to ending on 31<sup>st</sup> March 2022, attached herewith, of Bajaj Institute of Technology, Wardha – Bachelor of Technology (B.Tech.) Arvi Road, Pipri - Wardha, Maharashtra, 442001.
2. We certify that the Balance Sheet and the Income and Expenditure Account are in agreement with the books of account.
3. We confirm that the mercantile method of accounting is followed while preparing Books of Account and preparing Income & Expenditure Account and Balance Sheet of the course as at 31<sup>st</sup> March 2022.
4. (A) We have obtained all the information and explanations which, to the best of our knowledge and belief, were necessary for the purpose of the audit.  
(B) In our opinion, proper books of account have been kept by the institute so far as appears from our examination of the books.  
(C) In our opinion and to the best of our information and according to the explanations given to us, the said accounts, read with notes thereon, if any, give a true and fair view :-  
(i) in the case of the Balance Sheet, of the state of the affairs of the course as at 31<sup>st</sup> March 2022.  
And  
(ii) in the case of the income and expenditure account of the surplus of the course for the year ended on that date.
5. The statement of particulars required to be furnished to FRA relating to the course for which fees proposal is submitted annexed herewith as Form No. A-2.
6. In our opinion and to the best of our information and according to explanations given to us, the particulars given in the said Form No. A-2 are true and correct.

Place : Wardha.

Date : 14<sup>th</sup> Nov., 2022.



FOR TAPDIYA CHANDNA BHUTADA & CO.  
CHARTERED ACCOUNTANTS

[RAJENDRA BHUTADA - PARTNER]

Membership No. 43283

FRN 115239 W

UIDN : 22043283BDCLHJ3329

CHAIRMAN  
Shiksha Mandal, WARDHA

## FORM No. A-2

## Forming part of Audit Report under FORM No. A-1

1. Code of the Institute for which the fees proposal is submitted : EN4649
2. Name of the Institute : Bajaj Institute of Technology, Wardha
3. Correspondence of Address of the Institution: Arvi Road, Pipri – Wardha- 442001.
4. Location address of the college where the course is carried on : Arvi Road, Pipri - Wardha, Maharashtra, 442001.
5. Academic year for which the fees proposal is submitted from: 2023 to 2024.
6. Relevant Financial year: 2021-22.
7. Break of the Annual Salary expenditure into :

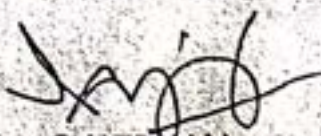
Total Salary as per I&E Account	Total Rs. 5,75,41,514
Teaching Salary	Rs. 4,86,32,466
Arrears of Teaching Salary for earlier financial years	-Nil-
Non-Teaching Salary (Including EPF)	Rs. 88,95,548
Arrears of Non-Teaching Salary for earlier financial years	-Nil-
Visiting and Guest Lecture remuneration	Rs. 13,500

## 8. Mode of Payment of Salary

Teaching Salary as mentioned above	Total Rs. 4,86,32,466
Paid by Bank Transfer during the year	Rs.4,85,42,466
Paid by Account Payee cross cheque	Rs. 90,000
Paid in Cash	-Nil-
Provision at the end of the Financial Year	-Nil-

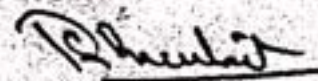
## 8.1

Non-Teaching Salary as mentioned above	Total Rs. 88,95,548
Paid by Bank Transfer during the year	Rs. 88,95,548
Paid by Account Payee cross cheque	-Nil-
Paid in Cash	-Nil-
Provision at the end of the Financial Year	-Nil-

  
**CHAIRMAN**  
 Shiksha Mandal, WARDHA



FOR TAPDIYA CHANDNA BHUTADA & CO.  
 CHARTERED ACCOUNTANTS

  
 [RAJENDRA BHUTADA - PARTNER]

8.2

Visiting and Guest lecture Salary as mentioned above	Total Rs. 13,500
Paid by Bank Transfer during the year	-Nil-
Paid by Account Payee cross cheque	Rs. 8,500
Paid in Cash	Rs. 5,000
Provision at the end of the Financial Year	-Nil-

9. Teaching staff and status of their approval from the University / Council as upto the end of the related Financial Year.

Total No. of Teaching staff of which salary reflected in the I&E Account for the related financial year	52
Approved Teaching Staff	15
Unapproved Teaching Staff	37

Total No. of Non-Teaching staff stream wise of which salary reflected in the I&E Account for the related financial year	28
---	----

10. Computation of Depreciation as per Fees Regulating Authority norms:

Rate of Depreciation for the Financial Year 2021-22

Computer	25%
Books	25%
Plant & Machinery (Definition as per Income Tax Act, 1969)	15%
Furniture & fixture (Definition as per Income Tax Act, 1969)	15%

Computation of Depreciation as per FRA norms :

Opening Balance	Additions	Deletions Sales	Depreciation for the Year	Closing Balance (WDV)
Rs. 6,57,49,608	Rs. 1,63,59,325	NIL	Rs. 1,20,34,199	Rs. 7,00,74,734

11. Capital expenditure and deferred revenue expenditure debited to Income and Expenditure Account

Expenditure head	Nature of Expenditure (mention details)	Amount Rs.
N.A.	N.A.	N.A.

  
CHAIRMAN  
Shiksha Mandal, WARDHA



FOR TAPDIYA CHANDNA BHUTADA & CO.  
CHARTERED ACCOUNTANTS

  
[RAJENDRA BHUTADA - PARTNER]

12. Breakup / details of the Affiliation Fees paid to the University / Council / Approval Authority / Competent Authority.

Amount of Affiliation fee as per Income & Expenditure Account	Rs. 5,35,827/-
Name of the University	Dr. Babasaheb Ambedkar Technological University, Lonere.
Name of the Council	All India Council for Technical Education, New Delhi.
Name of the Approving Authority	Admission Regulating Authority, Mumbai.
Name of the Competent Authority	Fees Regulating Authority, Mumbai.
No. of Years for which the Affiliation fee paid	One
Amount of Prepaid Affiliation fee i.e. fees paid for subsequent financial years.	FY 2021-22 and FY2022-23

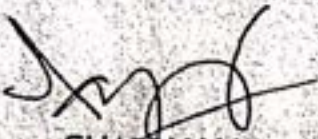
13. Sanctioned Strength of the Students by the approving Authority. Please note that the information is required not of the actual no. of students who have taken admission but sanction strength (Please mention branch wise details within the course).

Name of Course / Branch	Sanctioned no. of students for the Academic Year 2020-2021	Additional permitted for Academic Year 2021-2022	Sanctioned no. of students for Academic Year 2021-2022
B.Tech.- Civil Engineering	60	-Nil-	60
B.Tech.- Mechanical Engineering	60	-Nil-	60
B.Tech.- Electrical Engineering	60	-Nil-	60
B.Tech.- Computer Engineering	60	60	120

**Verification and declaration by the Chartered Accountant**

I, Rajendra S. Bhutada aged 57 years resident of Wardha, the Partner of Tapdiya Chandna Bhutada & Co. do hereby verify and declare that the information mentioned in Form A1 and A2 has been recorded on due verification of books of accounts and other records maintained by the institute.

I declare that the information mentioned in Form No. A1 and A2 is true and correct.

  
**CHAIRMAN**  
 Shiksha Mandal, WARDHA



FOR TAPDIYA CHANDNA BHUTADA & CO.  
 CHARTERED ACCOUNTANTS

  
 [RAJENDRA BHUTADA - PARTNER]

Membership No. 43283

FRN 115239 W

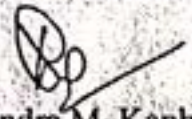
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**Verification and declaration by the Principal of the Institute**

I, Dr Narendra M Kanhe aged 54 years resident of Wardha, the Principal of the Bajaj Institute of Technology, Wardha, do hereby state and verify that the information recorded in Form No. A1 and A2 is true and correct to my knowledge, information and belief and same is supported by the record maintained by our Institute / college.

Place: Wardha

Date: 14<sup>th</sup> Nov. 2022



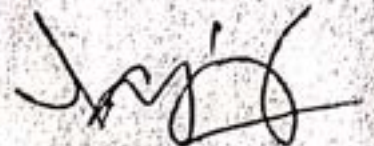
Dr. Narendra M. Kanhe  
(Principal)  
**PRINCIPAL,**  
*Bajaj Institute of Technology,*  
*PIPRI, Wardha.*

**Verification and declaration by the Chairman of the trust running the Institute**

I, Sanjay D Bhargava aged 64 years resident of Wardha, the Chairman of Shiksha Mandal Wardha running the institute Bajaj Institute of Technology, Wardha do hereby state and verify that the information recorded in form No. A1 and A2 is true and correct to my knowledge, information and belief and same is supported by the record maintained by our Institute as well as Trust.

Place: Wardha

Date: 14<sup>th</sup> Nov. 2022



(Sanjay Bhargava)  
Chariman, Shiksha Mandal Wardha  
**CHAIRMAN**  
**Shiksha Mandal, WARDHA**

**BAJAJ INSTITUTE OF TECHNOLOGY : PIPRI, WARDHA.**  
**BALANCE SHEET AS ON 31ST MARCH, 2022.**

	AS ON 31ST MARCH 2022	AS ON 31ST MARCH 2021		AS ON 31ST MARCH 2022
<b>* FUNDS AND LIABILITIES *</b>			<b>* PROPERTY AND ASSETS *</b>	
2021				
3,11,96,218.00 DEPRECIATION FUND :			4,32,30,417.00 MOVABLE PROPERTY :	11,35,22,651.40
			As per Schedule "B"	
2,17,500.00 ASSETS FUND :			9,71,63,326.40	
Amount equal to Cost of Books Acquired				
Out of SWO Grant	2,17,500.00		4,62,98,913.38 DEPOSITS AND ADVANCES :	5,84,70,497.29
			As per Schedule "C"	
18,11,257.00 LIABILITIES :			3,41,756.17 CASH AND BANK BALANCES :	
As per Schedule "A"			With HDFC Bank, Wardha.	37,328.12
33,98,578.09 BHUKSHA MANDAL ACCOUNT :			On Saving Account No. 50100078666522.	
Income and Expenditure Account :			Punjab National Bank, Arvi Naka, Wardha.	58,425.70
Balance Brought Forward	33,98,578.09		On Saving Account No. 5473000100031149.	73,357.00
Add : Surplus for the year as per Income and Expenditure Account.	1,02,23,142.32		Cash in hand.	1,69,110.82
	1,36,21,720.41			
10,71,80,442.86 Advance Account (Credit).				
As per Last Balance Sheet.	10,71,80,442.86			
Less : Refunded during the year.	(15,20,868.76)			
	10,56,59,574.10			
<b>14,38,03,995.95 T O T A L ..... : Rs..</b>	<b>17,21,62,259.51</b>	<b>14,38,03,995.95 T O T A L ..... : Rs..</b>	<b>17,21,62,259.51</b>	

Wardha, the  
14th day of  
Nov., 2022

*[Signature]*

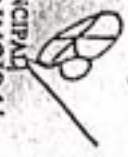
**CHAIRMAN**  
Shiksha Mandal, WARDHA



AS PER OUR REPORT OF EVEN DATE  
FOR TAPDIYA CHANDNA BHUTADA & CO.  
CHARTERED ACCOUNTANTS

*[Signature]*  
RAJENDRA BHUTADA - PARTNER  
Membership No. 43283  
FRN 115239 W

Principal  
Principal  
PIPRI, Wardha.



**BAJAJ INSTITUTE OF TECHNOLOGY : PIPRI, WARDHA  
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2022.**

9,02,22,121.04

6,11,12,601.72 7,61,31,874.63 SUB TOTAL BROUGHT OVER....

4,48,30,439.01 SUB TOTAL BROUGHT OVER....			
1,68,500.00 REGULATORY AUTHORITY FEES :			
Continuation of Affiliation Fees.			
(AICTE, DTE, PRA, ARA and DBATU University etc.)	5,35,827.00		
6,44,758.00 REPAIRS, MAINTENANCE, INSURANCE AND			
CAMPUS DEVELOPMENT :			
Campus Beautification and			
Development,			
(Including Paver, Grass, Etc)	40,88,257.00		
Insurance.	2,90,185.00		
Repairs,			
To Campus Maintenance.	2,18,623.00		
Computers.	23,414.00		
Electricity.	3,64,274.00		
Equipments.	1,25,985.00		
Furniture.	8,060.00		
Vehicle.	1,00,876.00	52,19,674.00	
13,06,610.00 LABORATORY EXPENSES :			
Physics and Chemistry Department.	708.00		
Civil Engineering Department.	4,300.00		
Computer Engineering Department.	5,294.00		
Electrical Engineering Department.	25,539.00		
Mechanical Engineering Department.	10,15,325.00	10,96,677.00	
Common Workshop.	45,511.00		
1,15,12,089.00 DEPRECIATION :		1,20,34,199.00	
1,76,69,478.62 SURPLUS :		1,02,23,142.32	
Carried Over to Balance Sheet.			
<b>7,61,31,874.63 TOTAL</b>		<b>7,61,31,874.63 TOTAL</b>	<b>9,02,22,121.04</b>

AS PER OUR REPORT OF EVEN DATE

FOR TAPDIYA CHANDNA BHUTADA & CO.  
CHARTERED ACCOUNTANTS  
WARDHA

RAJENDRA BHUTADA - PARTNER  
Membership No. 43283  
FRN 115239 W



*[Signature]*

CHAIRMAN  
Shiksha Mandal, WARDHA

Wardha, the  
14th day of  
Nov., 2022

*[Signature]*  
PRINCIPAL,  
Bajaj Institute of Technology,  
PIPRI, Wardha.

**BAJAJ INSTITUTE OF TECHNOLOGY : PIPRI, WARDHA.**  
**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2022.**

	AS ON 31ST MARCH 2021	AS ON 31ST MARCH 2022		AS ON 31ST MARCH 2022	
<b>* EXPENDITURE *</b>			<b>* INCOME *</b>		
4,20,40,523.00 TO SALARIES, ALLOWANCES AND REMUNERATION :			7,59,18,006.00 BY FEES FROM STUDENTS :		
Teaching Staff.		4,86,32,466.00	Tuition Fees.		3,62,10,521.00
Non-Teaching Staff.		86,45,860.00	Development Fees.		79,59,670.50
Contribution to E.P.F.		2,49,688.00			
Guest Lecture Honorarium.		13,500.00			4,41,70,191.50
		5,75,41,514.00			9,01,10,209.50
<b>19,89,239.01</b>			<b>OTHER INCOME :</b>		
<b>CONTINGENCIES :</b>			2,13,868.63		2,13,868.63
Stationery and Printing.		64,728.00	Admission Cancellation Fees.		3,000.00
Audit Fees.		20,000.00	Interest Received.		71,763.04
Bank Charges.		7,579.09	DTE Centre Facilitation Receipt.		31,130.00
Identity Card Expenses.		5,865.00	Realisation Out of Scrap.		5,835.00
Electricity Expenses.		12,57,605.63	Miscellaneous Income.		184.50
Postage.		595.00			
Professional Charges.		19,690.00			
Sanitation Expenses.		3,38,762.00			
Security Expenses.		3,57,993.00			
Telephone and Internet Expenses.		3,46,452.00			
Travelling and Conveyance.		38,660.00			
		24,57,919.72			
<b>62,277.00</b>			<b>READING ROOM EXPENSES :</b>		
<b>7,38,400.00</b>			Journal Subscriptions.		60,530.00
			Library Expenses.		12,140.00
			News Paper and Periodicals.		6,896.00
					79,566.00
			<b>OTHER EXPENSES :</b>		
			Advertisement.		7,03,471.00
			Recruitment Expenses.		2,000.00
			Annual Gathering, Function Etc.		1,37,538.00
			Examination Expenses.		1,800.00
			Faculty Development Expenses.		1,390.00
			Garden Expenses.		66,298.00
			Industrial Visit Expenses.		13,021.00
			Internship Expenses.		12,614.00
			Inspection Expenses.		3,000.00
			Students Insurance.		40,152.00
			Staff Insurance.		1,610.00
			Meeting Expenses.		20,469.00
			Seminars and Competition Expenses.		5,653.00
			Training and Placement Expenses.		12,989.00
			NSS Cell Expenses.		2,210.00
			Sports Expenses.		7,736.00
			Miscellaneous Expenses.		1,651.00
					10,33,602.00
<b>4,49,30,439.01</b>			<b>6,11,12,601.72</b>		
<b>4,49,30,439.01</b>			<b>7,61,31,874.63</b>		
<b>SUB TOTAL CARRIED OVER....</b>			<b>SUB TOTAL CARRIED OVER....</b>		
					<b>9,02,22,121.04</b>



**CHAIRMAN**  
 Chitcha Mandal, WARDHA

BAJAJ INSTITUTE OF TECHNOLOGY : PIPRI, WARDHA.

BALANCE SHEET AS ON 31ST MARCH, 2022.

SCHEDULE FORMING PART OF BALANCE SHEET AS ON 31ST MARCH, 2022.

SCHEDULE 'A' - IMMOVABLE / MOVABLE PROPERTIES

Nature of Assets.	%	GROSS BLOCK			DEPRECIATION			NET BLOCK	
		Balance As on 01.04.2021	Addition During the Year.	Total Up To 31.03.2022	As on 01.04.2021	Provided For the Year.	Total	As on 31.03.2022	As on 31.03.2021
<b>MOVABLE PROPERTIES</b>									
Computers. (Including Software LAN Installation Accessories)	25%	90,92,179.00	86,92,760.00	1,77,84,939.00	52,92,183.00	20,36,594.00	73,28,777.00	1,04,56,162.00	37,99,996.00
Equipments, Tools etc.	15%	2,83,55,418.40	20,33,469.00	3,03,88,887.40	1,01,19,626.00	29,03,076.00	1,30,22,702.00	1,73,66,185.40	1,82,35,792.40
Library Books.	25%	26,95,701.00	1,36,110.00	28,31,811.00	16,36,074.00	2,84,126.00	19,20,200.00	9,11,611.00	10,59,627.00
Furniture, Fans etc.	15%	3,15,89,488.00	6,32,443.00	3,22,21,931.00	1,06,06,804.00	31,94,836.00	1,38,01,640.00	1,84,20,291.00	2,09,82,684.00
Vehicles.	15%	2,52,13,040.00	48,64,543.00	3,00,77,583.00	35,41,531.00	36,15,567.00	71,57,098.00	2,29,20,485.00	2,16,71,509.00
<b>SUBTOTAL (A) : Rs.....</b>		<b>9,69,45,826.40</b>	<b>1,63,59,325.00</b>	<b>11,33,05,151.40</b>	<b>3,11,96,218.00</b>	<b>1,20,34,199.00</b>	<b>4,32,30,417.00</b>	<b>7,00,74,734.40</b>	<b>6,57,49,608.40</b>
<b>ACQUIRED OUT OF SPECIFIED GRANT.</b>									
Library Books. (SWO, Wardha)		2,17,500.00	-	2,17,500.00	-	-	-	2,17,500.00	2,17,500.00
<b>SUBTOTAL (B) : Rs.....</b>		<b>2,17,500.00</b>	-	<b>2,17,500.00</b>	-	-	-	<b>2,17,500.00</b>	<b>2,17,500.00</b>
<b>TOTAL : Rs.....</b>		<b>9,71,63,326.40</b>	<b>1,63,59,325.00</b>	<b>11,35,22,651.40</b>	<b>3,11,96,218.00</b>	<b>1,20,34,199.00</b>	<b>4,32,30,417.00</b>	<b>7,02,92,234.40</b>	<b>6,59,67,108.40</b>

AS ON 31ST MARCH 2021		AS ON 31ST MARCH 2022		AS ON 31ST MARCH 2022	
1,84,687.00	28,00,000.00	2,57,845.00	28,00,000.00	28,00,000.00	28,00,000.00
-	1,87,648.00	2,50,000.00	1,87,648.00	1,87,648.00	1,87,648.00
-	3,400.00	57,36,694.00	3,400.00	3,400.00	3,400.00
-	21,000.00	11,74,124.00	21,000.00	21,000.00	21,000.00
-	4,22,97,223.75	86,345.00	4,22,97,223.75	Fees Receivable from Students.	
21,983.00		87,320.00		F.Y. 2017-18.	18,64,972.50
1,00,300.00		2,58,220.00		F.Y. 2020-21.	75,57,322.75
2,990.00		4,193.00		F.Y. 2021-22.	4,59,40,017.00
10,65,000.00		20,000.00			
88,857.00	49,960.00	13,34,000.00	49,960.00	DBATU Answerheets Expenses. (Reimbursement Due).	49,960.00
3,47,440.00	9,31,610.00	88,857.00	9,31,610.00	Prepaid Computer Software Expenses.	
18,11,257.00	8,071.63	1,35,450.00	8,071.63	Interest on MSEDCL Deposit.	7,177.04
		94,33,048.00		Staff Insurance Premium.	39,000.00
	<b>4,62,98,913.38</b>				<b>5,84,70,497.29</b>

SCHEDULE 'C' DEPOSITS AND ADVANCES:

A.I.C.T.E.	28,00,000.00
M.S.E.D.C.L. Deposit.	1,87,648.00
Cylinder Deposit -	
Sahu Gas Agency, Wardha.	3,400.00
Gajanan Trading Co., Wardha.	21,000.00
Fees Receivable from Students.	
F.Y. 2017-18.	18,64,972.50
F.Y. 2020-21.	75,57,322.75
F.Y. 2021-22.	4,59,40,017.00

SCHEDULE 'E' LIABILITIES:

Laxmi Sales and Agencies, Amravati.	28,00,000.00
CSI Engineering Software Pvt. Ltd.	1,87,648.00
Dell International Services India Pvt. Ltd.	3,400.00
Hindustan Computer Systems, Nagpur.	21,000.00
Kitek Technologies Pvt. Ltd., Navi Mumbai	4,22,97,223.75
Tech-Ed Equipment Company, Bangalore.	
Raj Scientifics, Nagpur.	2,58,220.00
Electricity Expenses Payable.	4,193.00
Telephone & Internet Charges Payable.	20,000.00
Audit Fees Payable.	13,34,000.00
Caution Money.	88,857.00
Unnat Bharat Abhiyan Project (Net.)	9,31,610.00
Other Fees & Exam. Fees.	1,35,450.00
	8,071.63
	<b>94,33,048.00</b>
	<b>4,62,98,913.38</b>



*(Signature)*  
**CHAIRMAN**  
 Shiksha Mandal, WARDHA